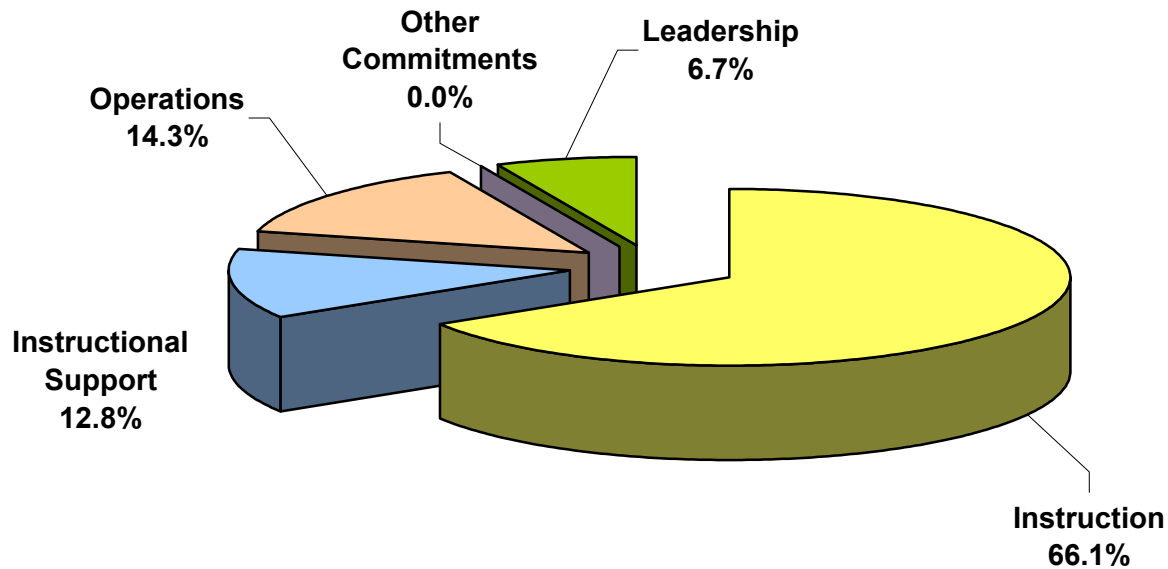
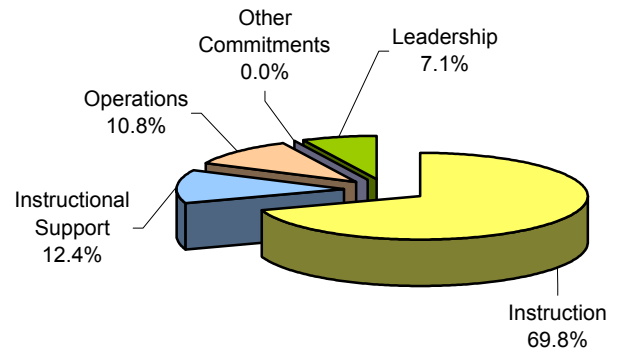


North Providence School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 866	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,020,615	\$6,952	66.1%
Instructional Support	\$1,166,770	\$1,347	12.8%
Operations	\$1,306,946	\$1,509	14.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$613,629	\$709	6.7%
Total Middle School Expenditures	\$9,107,960	\$10,517	100.0%
Total District & %-Middle School-To-District	\$42,215,925	\$12,290	21.6%